**Draft Budget 2022/23**

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| **Income**  | **Expenditure** |
| **Type** | **Lower Estimate**  | **Upper Estimate** |
| C/F 31/03/2022 | £25,117.87 | Clerk’s Salary & On Costs | £14,500.00 | £15,500.00 |
| Precept | £35,000.00 | Chairperson Allowance | £00,500.00 | £00,500.00 |
| VAT refund 2021-22 | £01,615.30 | Councillor Expenses(15 @ £1,500.00) | £02,250.00 | £02,250.00 |
| Grant (Prospective)\* | £02,000.00 | Banking Charges | £00,150.00 | £00,150.00 |
|  | Summer Scheme | £06,000.00 | £06,000.00 |
| Telephone & Broadband | £00,400.00 | £00,400.00 |
| BT Meet MeVirtual Meeting | £00,000.00 | £00,500.00\*Equipment |
| Room Hire & Storage | £00,600.00 | £00,600.00 |
| Insurance | £00,575.00 | £00,575.00 |
| Postage  | £00,200.00 | £00,200.00 |
| Stationery | £00,250.00 | £00,250.00 |
| SLCC Membership | £00,166.00 | £00,166.00 |
| ICO Membership | £00,040.00 | £00,040.00 |
| Website | £00,200.00 | £00,200.00 |
| Section 137 Grants | £05,000.00 | £05,000.00 |
| Halloween Events | £00,100.00 | £00,100.00 |
| Town & Community Council Membership | £00,100.00 | £00,200.00 |
| Christmas Events | £01,500.00 | £02,500.00 |
| Christmas Lighting | £09,000.00 | £09,000.00 |
| Christmas Electricity | £00,100.00 | £00,150.00 |
| Audit | £00,500.00 | £00,500.00 |
| RBL Wreaths | £00,075.00 | £00,100.00 |
| Defib Electricity(4x £25.00) | £00,100.00 | £00,100.00 |
| Election (Recharge) | £00,000.00 | £04,000.00 |
| Queens Jubilee | £00,000.00 | £02,500.00 |
| Total | **£63,733.17** | Total | £42,306.00  | £51,481.00 |
| Projected Balance Year ending 31.03.2023 | **£21,427.17** | **£12,252.17** |